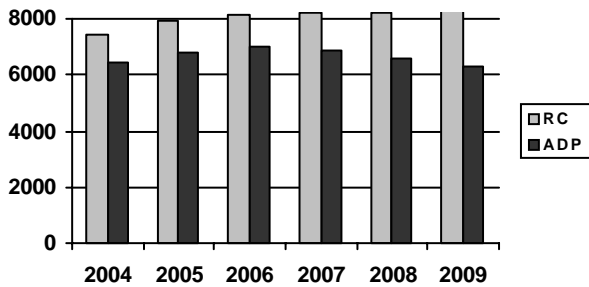


Third Quarter Report, 2009 - Juvenile Hall Data

Rated Capacity RC and ADP for Juvenile Halls



The 3rd Quarter ADP for juvenile halls decreased nearly 6% from the previous quarter. This is consistent with decreases in previous years, although the ADP of 6,059 is the lowest in recent years, and is almost 8% lower than the same quarter in 2008.

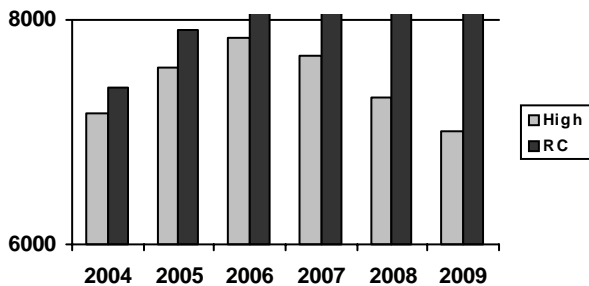
Summary of Juvenile Hall ADP

2004	2005	2006	2007	2008
6,460	6,818	7,017	6,858	6,614

2009 Summary of Juvenile Hall ADP

Q1	Q2	Q3	Average
6,384	6,435	6,059	6,291

Juvenile Hall Highest One-Day Population and RC



The high one day population decreased 3% from the 2nd Quarter; like ADP, this number continues to decrease.

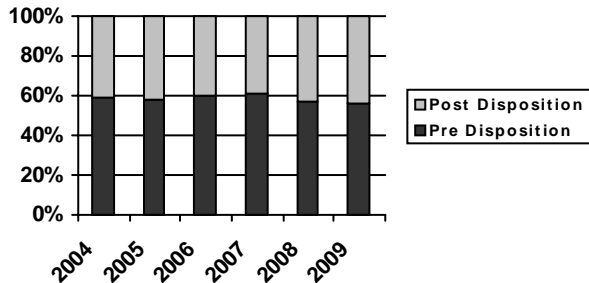
Summary of Juvenile Hall Highest One Day

2004	2005	2006	2007	2008
7,166	7,575	7,837	7,686	7,317

2009 Summary of Highest One-Day Population

Q1	Q2	Q3	Average
7,091	7,093	6,863	7,015

Pre-Disposition in Juvenile Halls



The percentage of pre-disposition youth dropped to 56% in the 3rd Quarter 2009, the percentage hasn't been at 56% since the 4th Quarter 2008.

Summary of Pre-Disposition in Juvenile Halls

2004	2005	2006	2007	2008
59%	58%	60%	61%	57%

2009 Summary of Pre-Disposition Juvenile Halls

Q1	Q2	Q3	Average
56%	56%	55%	56%